



## Legislation Details (With Text)

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<b>Type:</b>	Report	<b>In control:</b>	Town Council
<b>File created:</b>	6/20/2022	<b>Final action:</b>	
<b>On agenda:</b>	6/28/2022		
<b>Title:</b>	2022-2023 Budget and Workplan		
<b>Sponsors:</b>	Town Council		
<b>Indexes:</b>			
<b>Code sections:</b>			
<b>Attachments:</b>	1. Staff Report, 2. Attachment 1 - 2022-2023 Proposed Budget, 3. Attachment 2 - 22-23 Resolution for Budget Adoption		

Date	Ver.	Action By	Action	Result
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### FROM:

Jeff Zuba, Finance & Administrative Services Director

### SUBJECT:

2022-2023 Budget and Workplan

### RECOMMENDATION

That Council approve the attached resolution adopting the 2022-2023 Budget and Workplan.

### BACKGROUND

At its meeting of June 14, 2022, Council reviewed and conducted a public hearing on the 2022-2023 proposed Budget presented by staff.

### DISCUSSION

Staff mentioned during the presentation on June 14<sup>th</sup>, there would be a minor adjustment necessary to the Fire Department contracted services line, as the Department was in negotiations with the Labor union. The adjustment of \$28,612 has been included in the budget for approval.

Staff also adjusted the Insurance fund as its Bay Cities Joint Power Insurance Authority budget was presented after the staff report for the June 14<sup>th</sup> meeting was finalized.