Legislation Details (With Text)

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On agenda:	6/28/2022	**Final action:**	
Title:	2022-2023 Budget and Workplan		
Sponsors:	Town Council		
Indexes:			
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Attachments:	1. Staff Report, 2. Attachment 1 - 2022-2023 Proposed Budget, 3. Attachment 2 - 22-23 Resolution for Budget Adoption		

Date	Ver.	Action By	Action	Result

FROM:
Jeff Zuba, Finance & Administrative Services Director

SUBJECT:
2022-2023 Budget and Workplan

RECOMMENDATION

That Council approve the attached resolution adopting the 2022-2023 Budget and Workplan.

BACKGROUND

At its meeting of June 14, 2022, Council reviewed and conducted a public hearing on the 2022-2023 proposed Budget presented by staff.

DISCUSSION

Staff mentioned during the presentation on June 14th, there would be a minor adjustment necessary to the Fire Department contracted services line, as the Department was in negotiations with the Labor union. The adjustment of $28,612 has been included in the budget for approval.

Staff also adjusted the Insurance fund as its Bay Cities Joint Power Insurance Authority budget was presented after the staff report for the June 14th meeting was finalized.