

TOWN OF SAN ANSELMO

RESOLUTION NO. _____

A RESOLUTION OF THE SAN ANSELMO TOWN COUNCIL ADOPTING THE 2022-2023 BUDGET AND WORKPLAN

WHEREAS, the San Anselmo Town Council held a public hearing on the Proposed 2022-2023 Budget and Workplan on June 14, 2022; and

WHEREAS, the Council has determined that the 2022-2023 Proposed Budget and Workplan will allow for the continuation of basic municipal services and the necessary construction of capital improvements;

NOW, THEREFORE, BE IT HEREBY RESOLVED that the San Anselmo Town Council adopts the 2022-2023 Budgeted Expenditures and Transfers Out as allocated below:

Major Funds

General Fund	\$19,656,346
Measure D Sales Tax Fund	1,284,720
Emergency Reserve Fund	850,000
Downtown Revitalization Fund	3,678
Grants Fund	717,744
Recreation Fund	1,877,632

Special Revenue Funds

Community Services Master Plan Fund	4,000
Road Maintenance Fund	1,214,864
State Gasoline Tax	638,946
Library Tax Fund	346,825
Robson House Fund	57,263
Special Events	44,040
Measure A Parks Tax Fund	796,572
Isabel Cook Center	112,196
Measure C Wildfire Tax Fund	365,000
Climate Action Fund	80,000
Creekside Common Fund	136,433

Capital Project Funds

Capital Reconstruction Fund	50,000
Equipment Replacement Fund	75,000

Debt Service Funds

Measure G Debt Service Fund	689,756
Municipal Lease Fund	158,517

Internal Service Funds

Insurance Fund	720,946
Building Maintenance Fund	300,000
Technologies Replacement Fund	400,000
Vehicle Replacement Fund	75,000

Total	\$30,665,478
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I hereby certify that the foregoing resolution was passed and adopted by the San Anselmo Town Council at a regular meeting thereof, held on the 28th day of June 2022 by the following vote, to wit:

AYES:
NOES:
ABSENT:
ABSTAIN:

Alexis Fineman, Mayor

ATTEST:

Carla Kacmar, Town Clerk