

City and Town Estimate for FY 2022-23 Disbursements

	Pop. on 1/1/13	% of total pop.	Per capita estimate
Belvedere	2,086	1.12%	\$ 7,414.62
Corte Madera	9,320	4.99%	\$ 33,127.65
Fairfax	7,499	4.01%	\$ 26,654.96
Larkspur	12,021	6.43%	\$ 42,728.27
Mill Valley	14,147	7.57%	\$ 50,285.07
Novato	52,554	28.13%	\$ 186,801.56
Ross	2,446	1.31%	\$ 8,694.23
San Anselmo	12,431	6.65%	\$ 44,185.60
San Rafael	58,182	31.14%	\$ 206,806.11
Sausalito	7,116	3.81%	\$ 25,293.60
Tiburon	9,031	4.83%	\$ 32,100.41
Total	186,833	100.00%	\$ 664,092.10

SOURCE: <http://www.dof.ca.gov/research/demographic/reports/estimates/e-1/view.php>

Allocation Estimates for FY 22-23 Disbursements

	Pop. on 1/1/13	% of total pop.
Belvedere	2,086	0.82%
Corte Madera	9,320	3.67%
Fairfax	7,499	2.95%
Larkspur	12,021	4.73%
Mill Valley	14,147	5.57%
Novato	52,554	20.69%
Ross	2,446	0.96%
San Anselmo	12,431	4.89%
San Rafael	58,182	22.91%
Sausalito	7,116	2.80%
Tiburon	9,031	3.56%
Unincorporated County*	67,174	26.45%
Total Marin County	254,007	100.00%

SOURCE: <http://www.dof.ca.gov/research/demographic/reports/estimates/e-1/view.php>

FY22-23 Total Estimated Measure A budget

CTSD Program portion (15%) \$ 902,860

12-month total estimate for FY 22-23 \$ 902,860

Percent available to cities and towns 73.55%

Percent available to special districts 26.45%

City and town FY 22-23 disbursement estimate \$ 664,092.10

Special district FY 22-23 disbursement estimate \$ 238,767.90

*It is assumed that special districts serve all of the unincorporated population of Marin County